

The Report on Athletic Program Participation Rates and Financial Support EADA Report – 2023-2024

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Oklahoma Wesleyan University is required to make available to students, prospective students, and the public in easily accessible places in order to comply with the United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for all students. All institutions of higher education that participate in federal student aid programs must complete an annual EADA report.

Athletic Department Contact Information

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PARTICIPANT DATA

(NUMBER OF PARTICIPANTS AS OF THE DAY OF THE FIRST SCHEDULED CONTEST)

VARSITY TEAM	MEN'S TEAMS	WOMEN'S TEAMS
BASEBALL	97	N/A
BASKETBALL	49	21
BEACH VOLLEYBALL	N/A	22
GOLF	13	6
SOCCER	73	38
ESPORTS	9	0
SOFTBALL	N/A	39
TENNIS	5	5
TRACK & FIELD & CROSS COUNTRY (COMBINED)	16	16
TRACK & FIELD (INDOOR)	5	5
TRACK & FIELD (OUTDOOR)	6	6
CROSS COUNTRY	5	5
VOLLEYBALL	N/A	40
WRESTLING	22	N/A
TOTAL PARTICIPANTS	284	187
UNDUPLICATED COUNT OF PARTICIPANTS (NUMBER WHO PARTICIPATED ON MORE THAN ONE TEAM)	276	179

COACHING STAFF

	HEAD COACHES		
Varsity Team	Male/Female Coach	PT/FT Coach	PT/FT Employee
Baseball - Men's	Male	Full-time	Full-time
Basketball - Men's	Male	Full-time	Full-time
Golf - Men's	Male	Part-time	Full-time
Esports - Men's	Male	Full-time	Full-time
Soccer - Men's	Male	Full-time	Full-time
Tennis - Men's	Female	Part-time	Full-time
Track & Field - Men's	Female	Part-time	Full-time
Cross Country - Men's	Female	Part-time	Full-time
Wrestling - Men's	Male	Full-time	Full-time
Basketball - Women's	Female	Full-time	Full-time
Beach Volleyball - Women's	Male	Part-time	Full-time
Golf - Women's	Male	Part-time	Full-time
Soccer - Women's	Male	Full-time	Full-time
Softball - Women's	Male	Full-time	Full-time
Tennis - Women's	Female	Part-time	Full-time
Track & Field - Women's	Female	Part-time	Full-time
Cross Country - Women's	Female	Part-time	Full-time
Volleyball - Women's	Female	Full-time	Full-time

	ASSISTANT COACHES		
Varsity Team	Male/Female Coach	PT/FT Coach	PT/FT Employee
Baseball - Men's	Male	Full-time	Full-time
Baseball - Men's	Male	Full-time	Full-time
Baseball - Men's	Male	Full-time	Full-time
Soccer - Men's	Male	Full-time	Full-time
Soccer - Men's	Male	Part-time	Full-time
Basketball - Men's	Male	Full-time	Full-time
Basketball - Men's	Male	Part-time	Part-time
Cross Country - Men's	Female	Part-time	Full-time
Track and Field - Men's	Female	Part-time	Full-time
Cross Country - Women's	Female	Part-time	Full-time
Basketball - Women's	Female	Full-time	Full-time
Track and Field - Women's	Female	Part-time	Full-time

COACHING STAFF SALARIES

HEAD COACHES	MEN'S TEAMS	WOMEN'S TEAMS
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 36,472	\$ 26,319
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	10	10
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 62,991	\$ 49,752
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	5.79	5.29

ASSISTANT COACHES	MEN'S TEAMS	WOMEN'S TEAMS
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 16,699	\$ 9,677
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	9	3
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 25,259	\$ 24,192
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	5.95	1.20

ATHLETICALLY RELATED STUDENT AID

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL	\$ 3,728,781	\$ 2,540,669	\$ 6,269,450
RATIO (PERCENT)	59%	41%	100%

RECRUITING EXPENSES

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL	\$ 21,893	\$ 11,806	\$ 33,699

OPERATING (GAME-DAY) EXPENSES BY TEAM

VARSITY TEAMS	MEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	49	\$ 1,150	\$ 56,330
BASEBALL	97	\$ 1,060	\$ 102,828
GOLF	13	\$ 1,140	\$ 14,820
ESPORTS	9	\$ 445	\$ 4,008
SOCCER	73	\$ 1,105	\$ 80,643
TENNIS	5	\$ 1,304	\$ 6,520
TRACK & FIELD (INDOOR)	5	\$ 432	\$ 2,162
TRACK & FIELD (OUTDOOR)	6	\$ 360	\$ 2,162
CROSS COUNTRY	5	\$ 684	\$ 3,420
WRESTLING	22	\$ 1,078	\$ 23,726
TOTAL	284		\$ 296,619

VARSITY TEAMS	WOMEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	21	\$ 1,416	\$ 29,738
BEACH VOLLEYBALL	22	\$ 725	\$ 15,960
GOLF	6	\$ 1,140	\$ 6,840
SOCCER	38	\$ 1,200	\$ 45,587
SOFTBALL	39	\$ 1,121	\$ 43,721
TENNIS	5	\$ 1,076	\$ 5,380
TRACK & FIELD (INDOOR)	5	\$ 627	\$ 3,134
TRACK & FIELD (OUTDOOR)	6	\$ 522	\$ 3,134
CROSS COUNTRY	5	\$ 385	\$ 1,924
VOLLEYBALL	40	\$ 1,055	\$ 42,180
TOTAL	187		\$ 197,598

VARSITY TEAMS	TOTAL OPERATING EXPENSES
BASKETBALL	\$ 86,068
BASEBALL	\$ 102,828
BEACH VOLLEYBALL	\$ 15,960
ESPORTS	\$ 4,008
GOLF	\$ 21,660
SOCCER	\$ 126,230

SOFTBALL	\$	43,721
TENNIS	\$	11,900
TRACK & FIELD (INDOOR)	\$	5,296
TRACK & FIELD (OUTDOOR)	\$	5,296
CROSS COUNTRY	\$	5,344
VOLLEYBALL	\$	42,180
WRESTLING	\$	23,726
TOTAL	\$	494,217

TOTAL EXPENSES BY TEAM

VARSIITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKETBALL	\$ 1,010,099	\$ 583,505	\$ 1,593,604
BASEBALL	\$ 1,692,115	N/A	\$ 1,692,115
BEACH VOLLEYBALL	N/A	\$ 154,880	\$ 154,880
GOLF	\$ 152,077	\$ 114,597	\$ 266,674
SOCCER	\$ 1,199,226	\$ 718,822	\$ 1,918,048
SOFTBALL	N/A	\$ 792,509	\$ 792,509
TENNIS	\$ 78,786	\$ 70,404	\$ 149,190
TRACK & FIELD (INDOOR)	\$ 17,279	\$ 45,737	\$ 63,016
TRACK & FIELD (OUTDOOR)	\$ 17,279	\$ 45,737	\$ 63,016
CROSS COUNTRY	\$ 26,554	\$ 24,558	\$ 51,112
VOLLEYBALL	N/A	\$ 586,783	\$ 586,783
ESPORTS	\$ 159,170	N/A	\$ 159,170
WRESTLING	\$ 387,114	N/A	\$ 387,114
TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 3,729,600	\$ 2,554,027	\$ 6,283,627
TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS	\$ 4,739,699	\$ 3,137,532	\$ 7,877,231
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 456,964
GRAND TOTAL EXPENSES			\$ 8,334,195

TOTAL REVENUES BY TEAM

VARSIITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKETBALL	\$ 1,010,099	\$ 583,505	\$ 1,593,604
BASEBALL	\$ 1,692,115	N/A	\$ 1,692,115
BEACH VOLLEYBALL	N/A	\$ 154,880	\$ 154,880
GOLF	\$ 152,077	\$ 114,597	\$ 266,674
SOCCER	\$ 1,199,226	\$ 718,822	\$ 1,918,048
SOFTBALL	N/A	\$ 792,509	\$ 792,509

TENNIS	\$ 78,786	\$ 70,404	\$ 149,190
TRACK & FIELD (INDOOR)	\$ 17,279	\$ 45,737	\$ 63,016
TRACK & FIELD (OUTDOOR)	\$ 17,279	\$ 45,737	\$ 63,016
CROSS COUNTRY	\$ 26,554	\$ 24,558	\$ 51,112
VOLLEYBALL	N/A	\$ 586,783	\$ 586,783
ESPORTS	\$ 159,170	N/A	\$ 159,170
WRESTLING	\$ 387,114	N/A	\$ 387,114
TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 3,729,600	\$ 2,554,027	\$ 6,238,627
TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS	\$ 4,739,699	\$ 3,137,532	\$ 7,877,231
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 456,964
GRAND TOTAL EXPENSES			\$ 8,334,195

REVENUES & EXPENSE SUMMARY

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL OF HEAD COACHES' SALARIES	\$ 364,720	\$ 263,190	\$ 627,910
TOTAL OF ASSISTANT COACHES' SALARIES	\$ 150,291	\$ 29,031	\$ 179,322
TOTAL SALARIES (LINES 1+2)	\$ 515,011	\$ 292,221	\$ 807,232
ATHLETICALLY RELATED STUDENT AID	\$ 3,728,781	\$ 2,540,669	\$ 6,269,450
RECRUITING EXPENSES	\$ 21,893	\$ 11,806	\$ 33,699
OPERATING (GAME-DAY) EXPENSES	\$ 296,619	\$ 197,598	\$ 494,217
SUMMARY OF SUBSET EXPENSES (LINES 3+4+5+6)	\$ 4,562,304	\$ 3,042,294	\$ 7,604,598
TOTAL EXPENSES FOR TEAMS	\$ 4,739,699	\$ 3,137,532	\$ 7,877,231
TOTAL EXPENSES MINUS SUBSET EXPENSES (LINES 8 - LINE 7)	\$ 177,395	\$ 95,238	\$ 272,633
NOT ALLOCATED EXPENSES			\$ 456,964
GRANT TOTAL EXPENSES (LINES 8+10)			\$ 8,334,195
TOTAL REVENUES FOR TEAMS	\$ 4,739,699	\$ 3,137,532	\$ 7,877,231
NOT ALLOCATED REVENUES			\$ 456,964
GRAND TOTAL REVENUES (LINES 12+13)			\$ 8,334,195
TOTAL REVENUES FOR TEAMS MINUS TOTAL EXPENSES FOR TEAMS (LINE 12 - LINE 8)	\$ -	\$ -	\$ -
GRAND TOTAL REVENUES MINUS GRAND TOTAL EXPENSES (LINE 14 - LINE 11)			\$ -